FDP Form 5 - Annual GAD Accomplishment Report

(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION I - ILOCOS REGION
PROVINCE: ILOCOS SUR
CITY/MUNICIPALITY: SANTO DOMINGO

CALENDAR YEAR: 2023

Total LGU Budget: 7,624,027.00
Total GAD Expenditure: 7,352,727.42

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Increase rate of Teenage Pregnancy	To reduce 50% of teenage pregnancy cases	Adolescent Health Program	Health and Safe Sex Education and Counselling Strengthening the functions of the Adolescent Health Friendly Facility	Adolescent men and women ages 10-19 counselled and informed on the effects of Teenage pregnancy	Adolescent men and women ages 10-19 counselled and informed on the effects of Teenage pregnancy	10,000.00	7,775.70	2224.3
Increasing number of both men and women with renal disease	To reduce cases of women with renal disease from 60% to 90% by 2023	Renal Disease Program	Conduct of regular check-up, Promote Healthy lifestyle and provision of medicines to patients	5 renal cases of women were treated	20 male and 24 female renal cases were treated	30,000.00	29,295.00	705
Increasing number of both women and men with cardiovascular diseases	To reduce cases of women with cardiovascular diseases from 70% to 85% by 2023	Cardiovascular Disease Program	Conduct of regular check-up, Promote Healthy lifestyle and provision of medicines to patients	10 male and 5 female with CVA screened and given treatment	4 male and 8 female with CVA screened and given treatment	30,000.00	24,033.00	5967
Increasing number of Diarrhea cases both women and children	To reduce Diarrhea cases among women and children by 70% - 90% by 2023	Control of Diarrhea diseases	Provision of treatment to all diarrhea and gastroenteritis	180 male and 100 female with diarrhea and gastroenteritis treated	45 male and 45 female with diarrhea and gastroenteritis treated	12,000.00	12,000.00	0
Increasing vulnerable mother in pregnancy and Post Natal Period	To minimize risk of the well-being for the mother and that their unborn/newborn baby by 80% - 90% by the end of 2023	Prenatal Care	Conduct of monthly check up and other related services for pregnant and post-partum mother; and provision of FB services	500 pregnant women served	455pregnant women served	43,500.00	42,315.00	1185
Increasing vulnerable mother in pregnancy and Post Natal Period	To minimize risk of the well-being for the mother and that their unborn/newborn baby by 80% - 90% by the end of 2023	Clean and Safe Delivery	Conduct of monthly check up and other related services for pregnant and post-partum mother; and provision of FB services	500 safe delivery rendered	455safe delivery rendered	43,500.00	31,431.00	12069
Increasing vulnerable mother in pregnancy and Post Natal Period	To minimize risk of the well-being for the mother and that their unborn/newborn baby by 80% - 90% by the end of 2023	Post-Partum Care	Conduct of monthly check up and other related services for pregnant and post-partum mother; and provision of FB services	500 post-partum care rendered	455 post-partum care rendered	43,500.00	40,700.00	2800
Increasing vulnerable mother in pregnancy and Post Natal Period	To minimize risk of the well-being for the mother and that their unborn/newborn baby by 80% - 90% by the end of 2023	Family Planning	Implementation of Family Planning services	1750 family planning users provided with FP services	2894 family planning users provided with FP services	43,500.00	43,425.00	75

Leprosy number of Leprosy cases both men and women	To decrease leprosy cases among women from 50% to 95% by 2023	Leprosy control program	Conduct of monthly medical check up	8 case detected and referred for treatment; provided with drugs (3men and 2 women)	8 case detected and referred for treatment; provided with drugs (3men and 2 women)	18,000.00	17,500.00	500
LGU compliance to senior citizen's centenarian benefits	To provide incentive/benefits to centenarian SC by the end of 2023	Special centenarian incentives	Provide special centenarian incentives.	2 recipients SC (centenarian)	2 recipients SC (centenarian)	25,000.00	25,000.00	0
Low access of the female and male PWDs to social services	To enhance public awareness and understanding on PWDs' welfare programs by 30% by the end of 2023	Advocacy program on PWDs' rights and welfare/ magna carta	Conduct of NDPR week celebration and other advocacy meeting/activities	NDPR and Advocacy meetings conducted with a target of 110 male and 210 female participants	NDPR and Advocacy meetings conducted with a target of 125 male and 225 female participants	45,000.00	45,000.00	0
Low awareness on women on Magna Carta of Women	To increase public awareness on women's right (magna carta) and enhance services and personal growth and development by end of 2023	Women Program	Conduct of personal growth and development and lecture on human rights and protection and assistance to abused women and children	1 Women activity conducted with an estimated women participant of 100, and assisted 3 abused women/children	2 Women activity conducted with an estimated women participant of 100, and assisted 3 abused women/children	47,000.00	46,606.60	393.4
Low maintenance of the MHO/ birthing facility that could affect the efficiency and effectiveness in the delivery of health services to men and women	To have fully maintained RHU/Birthing Facility by end of 2023	Continuous Operation of Health Services Facilities	Procurement of office and janitorial supplies for efficient health services and facilities	Office supplies and other materials such as but not limited to ballpen, batteries, bond paper, bulbs, folder, envelop, soap, scissors, lysol, garbage bag and among others 1,500 farmer(men and women)	Office supplies and other materials such as but not limited to ballpen, batteries, bond paper, bulbs, folder, envelop, soap, scissors, lysol, garbage bag and among others 1,500 farmer(men and women)	142,976.00	113,534.41	29441.59
Low maintenance of the MHO/birthing facility that could	To have fully maintained RHU/Birthing Facility by end of 2023	Continuous Operation of Health Services Facilities	Procurement of medical equipment of RHU	Medical equipment such as medical kit, stretcher	Medical equipment such as medical kit, stretcher	50,000.00	49,750.00	250
Low TB detection rate to both women and their families	To increase detection rate to 92% and monitor occurrence of TB among women and their families by end of 2023	TB control Program	Conduct of Monthly medical check up	MALE = 80; FEMALE = 80 to undergo monthly medical check up	MALE = 40; FEMALE = 40 to undergo monthly medical check up	18,000.00	13,640.00	4360
Marginalized boys / girls who are qualified for scholarship grant	To help indigent students who are not able to go to college	Scholarship Grant	Provision of allowance to qualified scholars	140 students for financial assistance	150 students for financial assistance	1,810,800.00	1,804,800.00	6000
Mothers are burdened with domestic chores because they have to attend to their girl and boy children thus the need for Child Development Workers to provide early childhood care	To provide comfort and safety parental arrangement to girl and boy children by end of 2023	Child Development Services	Day Care Services	36 child development workers maintained serving 300 boys and 250 girls day care children	36 child development workers maintained serving 371 boys and 301 girls day care children	2,695,000.00	2,665,264.79	30535
Physical sickness and body witness, and possible isolation of men and women elderly that will lead to their psychological threat and will affect their well-being	To maintain social interaction of elderly men and women for them to have positive psychological well-being by end 2023	Senior Citizens Program	Conduct and/or observance of Senior Citizens Month	Provide the disaggregated number of 130 women SC and 70 men SC participants	Provide the disaggregated number of 130 women SC and 70 men SC participants	40,000.00	39,700.00	300
Presence of 2 STI cases that could possibly affect the adolescent men and women in the municipality	To have 100% control on the proliferation of HIV/STD particularly women by end of 2023	STI Prevention	Conduct of monthly medical examination to GROs	50 GROs 2 STI cases found and treated;	28GROs 0 STI cases found and treated;	10,000.00	4,782.00	518

Presence of live-in partners that possibly affect the moral of the women involved	To institutionalize the union of the couple	To Legalize the union of couples for the sake of the children	Mass Wedding	25 couples	22 couples	30,000.00	30,000.00	0
Presence of Poor	To improve the access of marginalized women and their families to health and other social services	AICS	Provision of financial assistance to marginalized women and their families for hospital, medicine, transportation, burial and shelter for repair / construction of destroyed house caused by calamity	195 Needy women adults provided AICS	195 Needy women adults provided AICS	1,145,800.00	1,145,800.00	0
Presence of PWD children needing special attention, care and guidance	To provide comfort and safety and special attention, care and guidance to PWD children by end of 2023	Physical and Occupation Therapy, Special Education	Provision of services to PWD children through the program/services of STAC	1 STAC maintained serving 90 boys and 48 girls	1 STAC maintained serving 138boys and 220 girls	335,610.00	326,988.38	8621.62
Presence of women farmers raising livestock and poultry but there are threats to different animal diseases that could affect their production	To increase women-farmers income and their families by providing free vaccination, medication and deworming of livesstock and poultry	Procurement of different veterinary medicines & AI materials	Conduct free vaccination, medication and deworming of the animals of women-farmers and Artificial Insemination of cow	1,500 farmer(men and women)	1,600 farmer(men and women)	50,000.00	42,805.00	7195
Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Capacity Development Program	Conduct skills & development training on food processing	30 Women and 30 Men (RIC, 4H Clubs, 4PS)	30 Women and 30 Men (RIC, 4H Clubs, 4PS)	30,000.00	29,000.00	1000
Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Corn Development Program	Conduct of Farmers Scientist Training Program (FSTP)	50 Men and 50 Women	50 Men and 50 Women	50,000.00	48,377.00	1623
Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Fishery Development	Fingerling Dispersal and Fishery Marine Resources Restoration	250 Men and 50 Women	250 Men and 50 Women	13,880.00	13,880.00	0
Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Demo Farm	Introduction of new technology to farmers	100 men and 150 women	100 men and 150 women	170,000.00	169,700.00	300

Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Support materials for technical assistance of farmer clients	Purchase of office supplies and materials used in the conduct of technical assistance	Office supplies and photocopier purchased	Office supplies and photocopier purchased	65,000.00	55,153.54	0
Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Gulayan Project	Purchase and provision of vegetables seeds	Vegetable seeds procured	Vegetable seeds procured	30,000.00	30,000.00	0
Presence of women-farmers and their families having difficulty to sustain their daily living because of low income due to the Covid-19 Pandemic	To increase the income of women-farmers and their families through the increase of farm production amidst the pandemic by 10%-30% by the end of 2023	Maintenance of the Farmers Productivity Center	Promotion of Farm and Agri-tourism	Farm Tourism Maintained	Farm Tourism Maintained	52,017.00	49,525.00	2492
Prevalence of both men and women and their family with oral diseases	To reduce cases of women and oral disease from 60% to 90% by 2023	Oral Care Program	Conduct of regular check up	1280 male and 720 female including their family examined and treated	3130 male and 3233 female including their family examined and treated	5,000.00	2,295.00	2705
Prevalence of cancer cases on women	To control cases of women with cancer from 60% to 90% by 2023	Cancer Control Program	Conduct of regular check-up, Promote Healthy lifestyle and provision of medicines to patients	21 cancer cases of women masterlisted and given treatment and provided with medicines	20 cancer cases of women masterlisted and given treatment and provided with medicines	28,000.00	26,979.00	1021
Prevalence of College graduates, undergraduates who are in need of employment	To provide employment to youth with employable skills	Government Internship Program	Employ qualified youths	2 youths employed	2 youths employed	69,200.00	60,900.00	8300
Prevalence of male and female OSYs	To improve the attitude/moral obligations and keep them away from possible involvement in illegal drugs and/or to be CAR/CICL by the end of 2023	Recreational programs	Ball games and other sports activities	1 sports activities conducted and participated by OSY/ISY and other youth	1 sports activities conducted and participated by OSY/ISY and other youth	40,000.00	40,000.00	0
Threat of emerging and re-emerging diseases, particularly COVID-19 Pandemic to both men and women	To maintain COVID free municipality status by the end of 2023	COVID prevention and response	Provision of test kits, needs, equipment, disinfectants and medicines to all incoming LSI/APOR/ROF undergoing quarantine at the Municipal Facility	100% of men and women arriving in the municipality are screened, quarantined and tester for COVID 19	22 cases of RTPCR were detected and tested, 10 male and 12 female	214,641.00	211,947.00	2700
GAD Mandate								
Sub-total A						**7,486,924.00**	**7,339,902.42**	
ORGANIZATION-FOCUSED								
Inadequate knowledge of Lupon in handling women's cases	To enhance Lupon the knowledge in handling women's cases by end of 2023	Lupon Capacity Building	Conduct of KP Training	1 KP conducted participated by 28 male and 44 women	1 KP conducted participated by 28 male and 44 women	13,000.00	12,825.00	175
GAD Mandate								
Sub-total B								

ATTRIBUTED PROGRAMS		**13,000.00**	**12,825.00**	
Title of LGU Program or Project (10)	**HGDG PIMME/ FIMME Score (11)**	**Total Annual Program/ Project Cost or Expenditure (12)**	**GAD Attributed Program/Project Cost or Expenditure (13)**	**Variance or Remarks (14)**
Sub-total C				
Grand TOTAL (A+B+C)			**7,352,727.42**	

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Chairperson, GFPS TWG	**Local Chief Executive**	