FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **REGION I - ILOCOS REGION** **CALENDAR YEAR:** **2023**

PROVINCE: ILOCOS SUR **QUARTER:** 4

CITY/MUNICIPALITY: SANTO DOMINGO

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
Social Development									
Improvement of PWD Comfort Room/Hygiene Facility at the Rural Health Unit (RHU)	Rural Health Unit	250,000.00	August 17, 2013	September 25, 2023	100	249,674.27		Completed	
Installation of Solar Power Supply	Municipal Hall	10,000,000.00	June 5, 2023	November 30, 2023	100	9,998,380.89		Completed	
Improvement of Evacuation Center	Barangay Nalasin	1,000,000.00	May 2, 2023	June 23, 2023	100	999,105.15		Completed	
Installation of Roadway Lighting	Different Barangays	200,000.00	June 1, 2023	June 6, 2023	100	192,500.00		Completed	
TOTAL		**11,450,000.00**				**11,439,660.31**			
Economic Development									
Construction of Warehouse	FPC, Barangay Parada	6,500,000.00	August 17, 2023	March 31, 2024	63.65	3,835,275.70		On going	6024157.96
Improvement of Public Market	Barangay Vacunero	3,630,350.00	August 17, 2023	January 2, 2024	100	3,628,565.78		Completed	
Improvement of Municipal Warehouse with Multi-Purpose Drying Pavement	FPC, Barangay Parada	200,000.00	September 11, 2023	October 30, 2023	100	197,015.00		Completed	
Improvement of Panpanipit Bridge	Barangay Naglaoa-an - Camestizoan	300,000.00	May 24, 2023	June 6, 2023	100	299,462.42		Completed	
Improvement of Cattle Barn	Demo Farm, Barangay Santo Tomas	300,000.00	May 2, 2023	May 20, 2023	100	299,131.56		Completed	
Construction of Perimeter Fence	Demo Farm, Barangay Santo Tomas	600,000.00	May 2, 2023	June 18, 2023	100	599,441.65		Completed	
TOTAL		**11,530,350.00**				**8,858,892.11**			
Environmental Management									
Construction of Hazardous Waste Facility with cubicles	SLF, Barangay Santo Tomas	1,500,000.00	September 4, 2023	October 16, 2023	100	1,417,376.53		Completed	
Improvement of Filtration Pond and Leachate Pond	SLF, Barangay Santo Tomas	50,000.00						Not yet Implemented	
TOTAL		**1,550,000.00**				**1,417,376.53**			
GRANDTOTAL		**24,530,350.00**				**21,715,928.95**			**88.52677989**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

MARLINA LAMATA

Local Budget Officer

BRYAN DEXTER V. TADENA

Local Chief Executive