FDP Form 5 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021

Region: 1
Province: ILOCOS SUR
City or Municipality:SANTO DOMINGO

Total LGU GAD Budget: 6,065,428.00
Total GAD Expenditure: Php5,763,348.13

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Marginalized boys/girls who are qualified for scholarship grant	To help indigent students who are not able to go to college	Scholarship grant	Provision of allowance to qualified scholars	105 students		₱ 1,388,400.00	₱ 1,384,800.00	₱ 3,600.00
Presence of live-in partners tha possibly affect the moral of the women involved	To institutionalize the union of the couple	Mass Wedding	To Legalize the union of couples for the sake of the children	25 couples		₱ 30,000.00	₱ 29,620.00	₱ 380.00
Presence of marginalized women and their families who are hardly to cope their social and health needs	To improve the access of marginalized women and their families to health	AICS	Provision of financial assistance to marginalized women and their families for	195 Needy women adults provided AICS		₱ 899,000.00	₱ 888,000.00	₱ 11,000.00

Presence of PWD children needing special attention, care and guidance	To provide comfort and safety and special attention, care and guidance to PWD	Physical and Occupation Therapy, Special Education	Provision of services to PWD children through the program/services	1 STAC maintaned serving 90 boys and 48 girls		₱ 325,620.00	₱ 304,449.16	₱ 21,170.84
Presidential Proclamation 470, Series of 1994, declaring the first week of October of every year as "Elderly Filipino Week" Presidential Proclamation 1048, Series of 1999, declaring a nationwide	To maintain social interaction of elderly men and women for them to have positive psychological well being by end 2021	Senior Citizens Program	Conduct and/or observance of Senior Citizens Month	Provide the disaggregated number of 130 women SC and 70 men SC participants		₱ 131,443.00	₱ 130,768.00	₱ 675.00
LGU compliance to senior citizen's centenarian benefits	To provide incentive/benefits to centenarian SC by the end of 2021	Special centenarian incentives	Provide special centenarian incentives	1 recipients SC		₱ 25,000.00	₱ 25,000.00	
Low access of the female and male PWDs to social services	To enhance public awareness and understanding on PWDs' welfare programs by 30%	Advocacy program on PWDs' rights and welfare/magna	Conduct of NDPR week celebration and other advocacy meeting/activities	NDPR and Advocacy meetings conducted with a target of 110 male and 210 female participants		₱ 45,000.00	₱ 44,935.00	₱ 65.00
Low awareness on women on Magna Carta of Women	To increase public awareness on women's right (magna carta) and enhance services and personal growth and development by end of 2021	Advocacy program and services for women	Conduct of personal growth and development through the provision of free services women for their health such as free manicure	Women activity conducted with an estimated women participant of 200		₱ 16,180.00	₱ 16,180.00	

Mothers are burdened with domestic chores because they have to attend to their girl and boy children thus the need for Child Development Workers	To provide comfort and safety parental arrangement to girl and boy children by end of 2021	Child Development Services	Day Care Services	36 child development workers, maintained serving 300 boys and 300 girls day care children		₱ 1,873,800.00	₱ 1,773,092.62	₱ 100,707.38
Low access of the female and male PWDs	To enhance public awareness and understanding on PWDs' welfare programs by 30%	Support materials for PWDs program	Procurement of PWD booklets and office supplies	100 booklets and office supplies & computer purchased		₱ 68,000.00	₱ 64,160.00	₱ 3,840.00
Prevalence of male and female OSYs	To enhance their capacity to improve their socio - economic condition	Youth empowerment program	Provision of livelihood training and seminar	10 OSYs		₱ 74,000.00	₱ 72,477.60	₱ 1,522.40
Presence of women farmers and their families having difficulty to sustain their daily living because of low income due to low farm	To increase the income women-farmers and their families through the increase of farm production	Mushroom Production	Conduct skills & development training on mushroom production	20 Men and 20 Women		₱ 20,000.00	₱ 7,250.00	₱ 12,750.00
Presence of women farmers and their families having difficulty to sustain their daily living because of low income due to low farm	To increase the income women-farmers and their families through the increase of farm production	Organic Farming	Conduct skills & development training on mushroom production	30 Women and 30 Men		₱ 30,000.00	₱ -	₱ 30,000.00
Presence of women farmers and their families having difficulty to sustain their daily living because of low income due to low farm	To increase the income women-farmers and their families through the increase of farm production	Fishery Development	Fingerling Dispersal and Fishery Marine Resources Restoration	250 Men 50 Women		₱ 30,000.00	₱ 29,385.00	₱ 615.00

Insufficient supply of of Chevon in the locality and lack of knowledge in modern technology in goat farming	Increase goat production	Farmers livelihood school and goat enterprise	Provision of training	40 women & men farmers		₱ 86,873.00	₱ 84,561.07	₱ 2,311.93
Presence of women farmers and their families having difficulty to sustain their daily living because of low income due to low farm	To increase the income women-farmers and their families through the increase of farm production	Demo Farm	New Technology on Tabacco, Rice and Vegetable production to farmers	100 men 150 women		₱ 170,000.00	₱ 165,360.00	₱ 4,640.00
Presence of women farmers and their families having difficulty to sustain their daily living because of low	To increase the income women-farmers and their families through the increase of	Gulayan Project	Provision of vegetables seeds	Vegetable seeds procure		₱ 40,000.00	₱ -	₱ 40,000.00
Presence of women farmers raising livestock and poultry but there are threats to different animal diseases that	To increase women-farmers income and their families by providing free	Procuement of different veterinary medicines	Conduct free vaccination, medication and deworming of the animals of women-	1,500 farmer(men and women)		₱ 20,000.00	₱ 20,000.00	
Presence of women farmers and their families having difficulty to sustain their daily living because of low	To increase the income women-farmers and their families through the increase of	Support materials for technical assistance of farmer clients	Maintenance of MAO to properly assist the farmers	Office supplues and photocopier purchased		₱ 65,000.00	₱ 13,861.79	₱ 51,138.21
Increase rate of Teenage Pregnancy	To reduce 50% of teenage pregnancy cases	Adolescent Health Program	Health and Safe Sex Education and Counselling Strengthening functions of the	15 Adolescent men and women ages 10-19 counselled and informed on the effects of teenage		₱ 10,000.00	₱ 10,000.00	
Incresing number of adolescents with non-communicable diseases	To provide treatment and address the adolescence by ned of 2021	Adolescent Health Program	Conduct of regular check-up/consultation services	Adolescent men ages 10-19 treated / examined 5 male and 2 female		₱ 20,136.00	₱ 20,136.00	

Increasing number of botyh ment and women with renal disease	To reduce cases of women with renal disease from 60% to 90% by 2021	Renal Disease Program	Conduct of regular check-up, Promote Healthy lifestyle and provision of medicines to	5 renal cases of women were treated		₱ 40,000.00	₱ 40,000.00	
Increasing number of both women and men with cadiovascular diseases	To reduce cases of women with cardiovascular diseases from 70% to 85% by 2021	Cardiovascular Disease Program	Conduct of regular check-up Promote Healthy lifestyle and provision of medicines to	10 male and 5 female with CVA screened and given treatment		₱ 40,000.00	₱ 40,000.00	
Increasing number of Diarrhea	To reduce Diarrhea cases among women and children by 70% - 90% by 2021	Control of Diarrhea diseases	Provision of treatment to all diarrhea and gastroenteritis	180 male and 100 female with diarrhea and gastroenteritis treated		₱ 18,000.00	₱ 18,000.00	
Increasing number of Leprosy caes both men and women	To decrease leprosy cases among women form 50% to 95% 2021	Leprosy control program	Conduct of Monthly medical chech up	8 case detected and referred for treatment: provided with drugs (5 men and 3 women)		₱ 18,000.00	₱ 18,000.00	
Increasing number of patient both men and women with Acute Respiratory Infection	To reduce cases of Acute Respiratory disease by 70% - 90% by 2021	Acute Respiratory Infection Control Program	Provision of treatment to men and women with acute respiratory diseases	100% of men/women with acute respiratory disesases treated		₱ 18,000.00	₱ 18,000.00	
Increasing vulnerable mother in pregnancy and Post Natal Perio	To minimize risk of the well-being for the mother and that their unborn/newborn	Pre-natal Care	Conduct of monthly check-up and other related services for pregnant and post-	497 pregnant women		₱ 43,500.00	₱ 43,500.00	
Increasing vulnerable mother in pregnancy and Post Natal Perio	To minimize risk of the well-being for the mother and that their unborn/newborn	Post-Partum Care	Implementation of FP services	497 post partum care		₱ 43,500.00	₱ 43,500.00	

Increasing vulnerable mother in pregnancy and Post Natal Perio	To minimize risk of the well-being for the mother and that their unborn/newborn	Clean and Safe Delivery	Conduct of monthly check-up and other related services for pregnant and post-	497 pregnant women		₱ 43,500.00	₱ 43,500.00	
Increasing vulnerable mother in pregnancy and Post Natal Perio	To minimize risk of the well-being for the mother and that their unborn/newborn	Family Planning	Implementation of FP services	1750 family planning users provided with FP services		₱ 43,500.00	₱ 43,500.00	
Low Tb detection rate to both women and their families	To increase detection rate to 92% and monitor occurrence of Tb among women	TB control Program	Conduct of Monthly medical chech up	Male = 80; Female = 80 to undergo monthly medical check up		₱ 33,000.00	₱ 33,000.00	
Presence of 2 STI cases that could possibly affect the the adolescent men and women in the	To have 100% control on the proliferation of HIV/STD particualarly	STI Prevention	Provision of medical treatment and medicines of STI infected	2 STI cases found and treated: GROs provided with medical examination		₱ 13,000.00	₱ 13,000.00	
Presence of 2 STI cases that could possibly affect the the adolescent men and women in the	To have 100% control on the proliferation of HIV/STD particualarly	STI Prevention	Conduct of monthly medical examination to GROs	50 GRO's		₱ 5,000.00	₱ 5,000.00	
Prevalence of both men and women and their family with oral diseases	To reduce cases of women and oral disease from 60% to 90% by 2021	Oral Care Program	Conduct of regular check up	128 male and 720 female including their famiy examined and treated		₱ 10,000.00	₱ 10,000.00	
Prevalence of cancer cases on women	To control cases of women with cancer from 60% to 90% by 2021	Cancer Control Program	Conduct of regular check-up , Promote Healthy lifestyle and provision of	21 cancer cases of women masterlisted and given treatment and provided with		₱ 40,000.00	₱ 40,000.00	

Threat of emerging and re-emerging diseases, particularly COVID-19 Pandemic to both men and women	To maintain COVID free municipality status by the end of 2021	COVID prevention and response	Provision of test kits, needs, equipment, disinfectants and medicines to all	100% of men and women arriving in the municipality are screened, quarantined and		₱ 80,000.00	₱ 80,000.00	
Lack of trained personnel necessary for the implementation of health care services	To have fully trained personnel in the RHU to provde quality Health Care Services	Trainings/Seminars for Local Health Provider	Attendance and participation to Trainings and Seminars	4 personnel for Basic Emergency Obstetric and Newborn Cre Training, 7 to Tb MOP, 7 to Tb MOP, 1 for iDOTS; 2 for		₱ 30,000.00	₱ 30,000.00	
Low maintenace of the MHO/birthing facility that could affect the efficiency and effectiveness in the	To have fully maintained RHU/Birthing Facility by end of 2021	Continuous Operation of Health Services Facilities	Procurement of medical equipment of RHU	Medical equipment such as medical kit, stretcher, clinical weighing scale, autoclave and etc		₱ 20,296.00	₱ 19,000.00	₱ 1,296.00
Low maintenace of the MHO/birthing facility that could affect the efficiency and effectiveness in the delivery of health services to men and women	To have fully maintained RHU/Birthing Facility by end of 2021	Continuous Operation of Health Services Facilities	Procurement of office and janitorial supplies for efficient health services and facilities	Office supplies and other materials such as but not limited to ballpen, batteries, bond paper, bulbs, folder, envelop, soap, scissors, lysol, garbage bag and		₱ 157,680.00	₱ 141,311.89	₱ 16,368.11
Sub-total						₱ 6,065,428.00	₱ 5,763,348.13	
Total B (MOEE+PS+CO)						**₱ 11,808,775.53**		

ATTRIBUTED PROGRAMS								
GAD Mandate								
Sub-total A								
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (10)					**HGDG PIMME/ FIMME Score (11)**	**Total Annual Program/ Project Cost or Expenditure (12)**	**GAD Attributed Program/Project Cost or Expenditure (13)**	**Variance or Remarks (14)**
Sub-total C								
Grand TOTAL (A+B+C)								

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