FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION (CURRENT Year)
FOR THE 3nd QUARTER, CY 2021

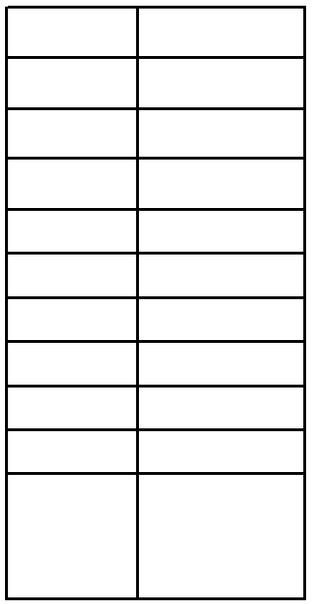
Province, Municipality: SANTO DOMINGO, ILOCOS SUR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL SERVICES								
CONSTRUCTION OF MULTI-PURPOSE BUILDING (MOTORPOOL)	SAN PABLO	**2,041,862.28**	25-Mar-21	1-Jun-21	100.00%	2,040,276.31		completed
Construction of Quarantine Facility at the Farmers Productivity Center (re-programmed as per Resolution No. 046 series of 2021, dated May 31, 2021	PARADA (PRODUCTIVITY CENTER)	**3,517,843.89**						re-programmed
INSTALLATION OF ROADWAY LIGHTING	DIFFERENT BARANGAYS	**102,425.00**						Not yet Implemented
IMPROVEMENT OF PUERI-CULTURE CENTER	RHU	**500,000.00**	23-Sep-21	31-Oct-21	75.00%	375,000.00		Ongoing
IMPROVEMENT OF EVACUATION CENTER	POBLACION	**1,000,000.00**	28-Jun-21	11-Aug-21	90.00%	900,000.00		Ongoing (With Suspension Order Dated July 29, 2021)
CONTINUATION/COMPLETION OF BARANGAY HEALTH STATION	CABARITAN	**251,000.00**	25-Mar-21	8-Apr-21	100.00%	250,315.34		completed
ECONOMIC SERVICES								
CONTINUATION/CONSTRUCTION OF FARM TO MARKET ROAD	NANERMAN	**483,196.59**	25-Mar-21	3-Apr-21	100.00%	482,973.83		completed
CONSTRUCTION OF 7 UNITS FLUE CURING BARN (re-programmed as per Resolution No. 046 series of 2021, dated May 31, 2021	VARIOUS BARANGAYS	**1,500,000.00**						re-programmed
CONTINUATION/ CONSTRUCTION OF PERIMETER FENCE AT THE TOURISM SITE (re-programmed as per Resolution No. 046 series of 2021, dated May 31, 2021	SIVED(VILLAS)	**2,425,962.75**						re-programmed
CONTINUATION/CONCRETING OF MULTI-PURPOSE PAVEMENT	PARADA	**2,200,000.00**	25-Mar-21	20-Apr-21	100.00%	2,198,927.80		completed
ENVIRONMENTAL MANAGEMENT								

CONSTRUCTION OF HAZARDOUS WASTE FACILITY	SANTO TOMAS (SANITARY LANDFILL)	**300,000.00**						For Implemention
CONSTRUCTION OF ORGANIC FERTILIZER FACILITY	SANTO TOMAS (SANITARY LANDFILL)	**2,000,000.00**	28-Jun-21	11-Aug-21	100.00%	1,125,166.48		completed
CONSTRUCTION OF FMR WITH DRAINAGE CANAL	SAN PABLO	**1,089,388.38**	25-Mar-21	25-Apr-21	100.00%	1,086,565.49		completed
CONTINUATION CONSTRUCTION OF DRAINAGE CANAL	SANTO TOMAS	**374,430.82**	25-Mar-21	6-Apr-21	100.00%	374,169.28		completed
CONSTRUCTION OF RIVER CONTROL PROJECT (STONE MASONRY)	PARAS	**884,939.41**	27-Apr-21	15-May-21	100.00%	883,473.05		completed
CONSTRUCTION OF FLOOD CONTROL PROJECT - DRAINAGE CANAL	POBLACION	**562,970.88**	27-Apr-21	24-May-21	100.00%	562,449.62		completed
CONSTRUCTION OF RIVER CONTROL PROJECT (STONE MASONRY)	POBLACION	**600,000.00**	27-Apr-21	7-May-21	100.00%	575,052.03		completed
		19,834,020.00				**10,854,369.23**		
Re-programmed Continuing and Current Appropriation 2021 of the 20% Development Fud sa per Resolution No. 046 series of 2021								
SOCIAL SERVISES								
CONSTRUCTION OF MULTI-PURPOSE BUILDING	PANAY	**2,598,500.00**	15-Sep-21	21-Jan-22	70.00%	**1,818,950.00**		Ongoing
CONSTRUCTION OF BARANGAY HEALTH STATION	PARADA	**1,640,500.00**						For Implementation
CONSTRUCTIO/REHABILITATION OF BARANGAY HEALTH STATION	NAGLAOA-AN	**1,450,000.00**						For Implementation
ECONOMIC SERVICES								
PROCUREMENT OF FARM HOSE FOR WATER SYSTEM	LAO-INGEN	**204,050.00**						For Implementation
CONSTRUCTION OF THREE (3) UNITS DEEP WELL	NAGBETTEDAN	**330,000.00**	20-Aug-21	Mar-22	59.00%	**194,600.00**		Ongoing
CONSTRUCTION OF SOLAR WATER PUMP	NAGBETTEDAN	**341,100.00**	23-Sep-21	29-Sep-21	100%	**340,812.57**		completed
IMPROVEMENT OF COMMUNITY SEED BANK	PARADA	**209,156.64**						For Implementation
ENVIRONMENTAL MANAGEMENT								
CONSTRUCTION OF REINFORCED CONCRETE ONE (1) LANE BRIDGE	QUIMMARAYAN	**670,500.00**	23-Sep-21	17-Oct-21				ongoing (With Suspension Order Dated September 23, 2021)

		7,443,806.64				**2,354,362.57**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARLINA T. LAMATA
Budget Officer

BRYAN DEXTER V. TADENA
Municipal Mayor