FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION (CURRENT Year) FOR THE 1st QUARTER, CY 2022

Province, Municipality: SANTO DOMINGO, ILOCOS SUR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
SOCIAL SERVICES								
CONSTRUCTION/ INSTALLATION OF ELEVATED WATER TANK WITH PUMP AND ACCESSORIES	NAPO	1,500,000.00	23-Mar-22	6-Jun-22	10.53%			On going
IMPROVEMENT OF PUERICULTURE CENTER	SAN PABLO	2,500,000.00	23-Mar-22	25-Jul-22	6.40%			On going
CONSTRUCTION OF TWO UNITS DUGWELL	NAGBETTEDAN	150,000.00						
COVID-19 RESPONSE PROGRAMS/PROJECTS/ACTIVITIES	MUNICIPAL WIDE	6,230,371.00						
INSTALLATION OF CCTV	TOURISM SITE, SIVED	1,900,000.00	7-Mar-22	23-Mar-22	100.00%	1,350,000.00		Completed
ECONOMIC DEVELOPMENT								
CONSTRUCTION OF POST-HARVEST FACILITY	NAMBARAN	2,500,000.00						
IMPROVEMENT OF PUBLIC MARKET	VACUNERO	2,000,000.00						
IMPROVEMENT OF SLAUGHTERHOUSE	PARADA	1,000,000.00	23-Mar-22	30-Apr-22	20.51%			On going
IMPROVEMENT OF MUNICIPAL WAREHOUSE WITH MULTI-PURPOSE DRYING PAVEMENT	FPC, PARADA	200,000.00						
CONSTRUCTION OF IRRIGATION CANAL	LAO-INGEN	1,000,000.00	23-Mar-22	26-Apr-22	32.00%			On going

CONSTRUCTION OF AGRICULTURAL FACILITIES FOR DEMONSTRATION - FARM TOURISM	FPC PARADA	1,500,000.00	23-Mar-22	21-May-22	13.33%		On going
REHABILITATION/ CONCRETING OF FARM-TO-MARKET ROAD WITH BOX CULVERT	NAMBARAN	6,000,000.00	14-Mar-22	26-Jul-22	12.59%		On going
ENVIRONMENTAL MANAGEMENT							
CONSTRUCTION OF DRAINAGE CANAL	POBLACION	700,000.00					
REHABILITATION/ CONSTRUCTION OF FLOOD CONTROL PROJECT - DRAINAGE CANAL	NALASIN	1,500,000.00					

28,680,371.00

1,350,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARLINA T. LAMATA

Budget Officer

BRYAN DEXTER V. TADENA Municipal Mayor