

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: 1
Province: ILOCOS SUR
City or Municipality: SANTO DOMINGO

Total LGU Budget: 103,904,459.00
Total GAD Expenditure: 4,820,503.04


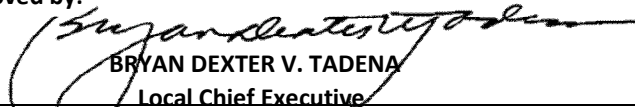
| Gender Issue or GAD Mandate (1) | GAD Objective (2) | Relevant LGU Program or Project (3) | GAD Activity (4) | Performance Indicator and Target (5) | Actual Results (6) | Approved GAD Budget (7) | Actual Cost or GAD Expenditure (8) | Variance or Remarks (9) |
|---|--|--|--|---|--|----------------------------|---------------------------------------|----------------------------|
| CLIENT-FOCUSED | | | | | | | | |
| Increasing vulnerable mother in pregnancy and Post Natal Period | To minimize risk of the well being for the mother and that their unborn/newborn baby by 80% - 90% by the end of 2019 | Prenatal Care | Conduct of monthly check up and other related services for pregnant and post partum mother; and provision of FP services | 314 pregnant women served | | PHP 43,500.00 | PHP 43,500.00 | - |
| | | Clean and Safe Delivery | | 314 safe delivery | | PHP 43,500.00 | PHP 43,500.00 | - |
| | | Post-Partum Care | | 314 post partum cererendered | | PHP 43,500.00 | PHP 43,500.00 | - |
| | | Family Planing | | 1750 family planning users provided with FP services | | PHP 43,500.00 | PHP 43,491.00 | 9.00 |
| Presence of 2 STI cases that could possibly affect the adolescent men and women in municipality | To have 100% control on the profleration of HIV/STD particularly women by end of 2019 | STI prevention | Conduct monthly medical examination to GRO's | 50 GRO's | | PHP 5,000.00 | PHP 5,000.00 | - |
| | | | | Provision of medical treatment and medicines to STI | 2 STI cases found and treated; GRO's provided with medical | | PHP 13,000.00 | PHP 13,000.00 |
| Low TB Detection rate to both women and their family | To increase detection rate to 92% and monitor occurrence of TB among women and their familys by the end of 2019 | TB control Program | Conduct of monthly medical chek up | Male=80; Female=80 undergo monthly medical check up | | PHP 18,000.00 | PHP 18,000.00 | - |
| Increasing number of Leprosy cases both women and men | To decrease Leprosy cases among women from 50% to 95% by 2019 | Leprosy Control Program | Conduct of monthly check up and other related services for pregnant and post partum mother; and provision of FP services | 8 cases detected and refered for treatment; provided with drugs (5 men 3 women) | | PHP 18,000.00 | PHP 18,000.00 | - |
| Increasing number of diarrhea cases both women and children | To reduce diarrrhea cases among women and chidren by 70% - 90 % by 2019 | Control of Diarrhea Diseases | Provision of treatment to all Diarrhea and Gastroenleristis | 180 male and 100 Female with Diarrhea with Diarrhea and Gastroenteritis treated | | PHP 18,000.00 | PHP 18,000.00 | - |

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| Increasing number of patient both men and women with Acute Respiratory Infection | To reduce cases of Acute Respiratory Infection disease by 70% - 90% by 2019 | Acute Respiratory Infection Control Program | Provision of treatment to amenable and women with Acute Respiratory diseases | 100% men and women with acute respiratory diseases treated | | PHP 18,000.00 | PHP 18,000.00 | - |
| Prevalence of cancer cases on women | To control cases of women with cancer from 60% to 90% by 2019 | Cancer Control Program | Conduct of regular check up . Promote Healthy lifestyle and provision of medicine to patients | 21 cancer of women masterlisted and given treatment and provided with medicines | | PHP 40,000.00 | PHP 40,000.00 | - |
| Increasing number of both women and men with cardiovascular disease | To reduce cases of women with cardiovascular disease from 70% to 85% by 2019 | Cardiovascular Disease Program | | 10 male and 5 female with CVA screened and given treatment | | PHP 40,000.00 | PHP 40,000.00 | - |
| Increasing number of both women and men with renal disease | To reduce cases of women with renal 60% to 90% by 2019 | Renal Disease Program | | 5 renal cases of women were treated | | PHP 40,000.00 | PHP 38,885.50 | 1,114.50 |
| Prevalence of both men and women and their family with oral diseases | To reduce cases of women with oral diseases from 60% to 90% by 2019 | Oral Care Program | Conduct of regular check up | 1280 male and 720 female including their family examined and treated | | PHP 30,000.00 | PHP 29,950.00 | 50.00 |
| Increasing number of adolescents with non communicable diseases | To provide treatment and address the needs of adolescents by end of 2019 | Adolescent Health Program | Conduct of regular check up/ consultation services | Adolescent men ages 10-19 treated/examined (5male and 2 female) | | PHP 50,136.00 | PHP 11,890.00 | 38,246.00 |
| Low maintenance of the MHO/Birthing facility that could affect the efficiency and effectiveness in the delivery of health services to men and women | To have a fully maintained RHU/Birthing Facility by end of 2019 | To provide catchment areas at the barangay | Procurement of medical equipments for RHU | Medical equipments such as medical kit, stretcher, clinical weighting scal, autoclave and etc. | | PHP 50,000.00 | PHP 49,890.00 | 110.00 |
| | | | Procurement of office supplies for efficient health services and facilities | Office supplies and other materials such as ballpen, batteries, bond paper, folder, envelop, soap, scissors, lysol, garbage bag and among others | | PHP 90,000.00 | PHP 73,122.98 | 16,877.02 |
| | | | Acquisition of supplies/materials to support immediate needs of patients | | | PHP 42,976.00 | - | 42,976.00 |
| Marginalized women and their families have lesser access to social media and health services | To improve the access of marginalized women and their families to health and other social services | AICS | Provision of Assistance to marginalized women and their families for hospitalization, medicine, trainings, burial | 130 needy | | PHP 760,810.00 | PHP 760,810.00 | - |
| | | PhilHealth Program | Enrollment of marginalized women to PhilHealth | 250 needy women and men enrolled to PhilHealth | | PHP 600,000.00 | PHP 600,000.00 | - |

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| | | Emergency Shelter Assistance Program | Provision of emergency Shelter Assistance | 5 women and their families who are victims of disaster provided with ESA | | PHP 50,000.00 | PHP 5,000.00 | 45,000.00 |
| Low awareness on women on Magna Carta of Women | To increase public awareness on women's right (magna carta) and enhance services and personal growth and development by end of 2019 | Advocacy Program and services for women | Conduct of personal growth and development through the provision of free services to women for their health such as free manicure, pedicure, body massage, facial scrub, hair cutting and lecture on human rights | 1 women activity conducted with an estimated women participant of 200 | | PHP 100,000.00 | PHP 100,000.00 | - |
| Possible isolation of men and women elderlies that will lead to their psychological threat and will affect their well-being | To maintain social interaction of elderly men and women for them to have positive psychological well-being by end of 2019 | Senior Citizens Program | Conduct and/or observance of Senior Citizens Month | 130 women SC and 70 men SC participants | | PHP 40,000.00 | PHP 31,987.00 | 8,012.75 |
| LGU compliance to Senior Citizen's centenarian benefits | To provide incentive/benefits to centarian SC | Special centenarian incentives | Provide special centenarian incentives | 3 recipient SC (centenarian) | | PHP 50,000.00 | PHP 50,000.00 | - |
| Mothers are burdened with domestic chores because they have to attend their girl and boy children thus the need for Child Development Workers to provide early childhood care | To provide comfort and safety parental arrangement to girl and bor children by the end of 2019 | Child Development Services | Day Care Services | 18 child development centers maintained serving 200 boys and 300 girls day care children | | PHP 1,193,800.00 | PHP 1,174,,590.36 | 19,209.64 |
| Presence of PWD children needing special attention, care and guidance(Please provide the disaggregated data of STAC students) | To provide comfort and safety and special attention, care, and guidance to PWD children by end of 2019 | STAC | Provision of services to PWD children through STAC | 1 STAC maintained serving 90 boys and 48 girls | | PHP 271,350.00 | PHP 246,685.09 | 24,664.91 |
| Low access of female and male PWD's to social services | To enhance public awareness and understanding on PWD's welfare programs by 30% by the end of 2019 | Advocacy Program PWD's righths for welfare | Conduct of NDPR week celebration and other advocacy meeting/activities | NDPR and advocacy meetings conducted | | PHP 55,000.00 | PHP 52,727.75 | 2,272.25 |
| | | Support materials for PWDs Program | Procurement off PWD IDs and office supplies | 450 ID, booklet and office supplies purchased | | PHP 20,000.00 | PHP 20,000.00 | - |
| | | Acquisition of assistive devices for PWDs | Giving assistive devices to PWDs | 10 PWDs provided with assistive devices (7 male and 3 female) | | PHP 84,000.00 | PHP 84,000.00 | - |

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| Prevalence of male and female OSYS | To decrease the number of OSYS by 30% by end of 2019 | Municipal Scholarship Program | Provision of educational assistance | Educational Assistance given to 60 deserving scholars (30 males and 30 females) | | PHP 589,000.00 | PHP 587,800 | 1,200.00 |
| | To enhance their capacity to improve their socio-economic condition | Youth empowerment Program | Attendance to meeting, seminar, training youth | 4 meetings/seminar attended by Youth Focal persons and officers | | PHP 20,000.00 | PHP 12,387.80 | 7,612.20 |
| | To improve the attitude/moral obligations and keep them away from possible involvement in illegal drugs and/or to be CAR/CICL by end of 2019 | Recreation Programs | Ball games and other sports activities | 3 sports activities conducted and participated by members | | PHP 40,000.00 | PHP 39,360.00 | 640.00 |
| | | Value Formation Program | Population awareness family life orientation, cleaning and greening activities | 2 orientations conducted and attended by 50 participants (20 males and 30 females) | | PHP 34,151.00 | PHP 30,917.45 | 3,233.55 |
| | | Employable skills enhancement Program | Conduct skills Training | 1 skill training conducted and attended by 100 participants (50 males and 50 females) | | PHP 35,000.00 | PHP 35,000.00 | - |
| Increasing number of College Graduate and Undergraduate that are in need of employment | To provide employment to youth with employable skills | Government internship Program | Employ qualified youth | 2 youth employed | | PHP 33,000.00 | PHP 32,900.00 | 100.00 |
| Increasing number of live-in relationship that tends to erode respect especially to women involve(40 women involve) | To legalize and strengthen union of the 100% unmarried couples | Free mass Wedding Program | Provision of free marriage registration and conduct of Mass wedding in municipality | Mass wedding conducted to 40 couples | | PHP 30,000.00 | PHP 19,460.00 | 10,540.00 |
| Presence of women farmers and their | To increase the income | Livestock Poultry Veterinary Medicine | Dispersal of Livestock poultry to beneficiaries of various barangay and welfare of farm animals | 35 women farmers provided with assistance | | PHP 40,000.00 | PHP 39,999.00 | 1.00 |
| | | Mushroom Production | Provide technical assistance to women farmers on mushroom production | 100 women farmers provide with assistance | | PHP 40,000.00 | PHP 40,000.00 | - |
| | | Organic Farm | Provide technical assistance to women farmers on organic farming | 35 women farmers provided with assistance | | PHP 30,000.00 | PHP 29,079.40 | 920.60 |
| | | Mushroom enhancement skills and development Program | Conduct of skills and development training on mushroom production | 100 women farmers involve in the trainings | | PHP 35,000.00 | PHP 31,053.60 | 3,946.40 |

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| families having difficulty to sustain their daily living because of low income due low farm production | of women farmers and their families through the increase of farm production by 10-30% by the end of 2019 | Farmers field school ans fishery development Program | Conduct of capability building to women farmers | 35 women farmers attended farmers field school | | PHP 30,000.00 | PHP 30,000.00 | - |
| | | Seminars and trainings including TEV | | 100% training/meeting initiated by MAO with an estimated 35 women farmers participate | | PHP 50,000.00 | PHP 47,460.00 | 2,540.00 |
| | | Demo farm | Introduce new technology to women farmers | New technology introduced to 45 women farmers | | PHP 90,000.00 | PHP 83,450.00 | 6,550.00 |
| | | Farmers Productivity Center | Conduct of research for new technology | Farmers productivity center maintained and enhanced production of crop | | PHP 77,000.00 | PHP 18,500.00 | 58,500.00 |
| | | Support materials for technical assistance for client/farmers | Purchase of office supplies and materials | Purchased of office supplies and materials for technical assistance fo client /farmers | | PHP 35,000.00 | PHP 4,480.00 | 30,520.00 |
| Sub-total A | | | | | | PHP 5,080,223.00 | 4,754,751.90 | 325,471.10 |
| Total A (MOOE + PS + CO) | | | | | | | | |
| ORGANIZATION-FOCUSED | | | | | | | | |
| Insufficient knowledge of local health providers on the new programs of the government | To upgrade capabilities of local health provider in providing health services to the public particularly women from 50% to 100% by 2019 | Continuing education for local health providers | Conduct of seminars/trainings for Local Health providers | 100% training/seminar initiated by DOH attended by public health providers(36 BNS, 4 personnel for BeMONC training, 1 for iDOTS, 2 for HIV proficiency of MedTechs | | PHP 80,000.00 | PHP 47,938.50 | 32,061.50 |
| Inadequate knowledge of Lupon in handling VAWC cases | To enhance Lupon Knowlegde in Handling VAWC cases by end of 2019 | Lupon Capacity Building | Conduct of Katarungan Pambarangay training | 1 of KP training conducted participated by 28 male and 44 women | | PHP 10,000.00 | PHP 5,312.64 | 4,687.36 |
| Limited knowledge of STAC and PDAO Workers in handling the needs of PWD boys and girls | To increase the knowledge and upgrade capabilities of STAC and PDAO workers by 2019 | Capability | Attend various meetings/trainings/se minars conducted relevant to STAC and PDAO opertion | Conducted | | PHP 25,000.00 | PHP 12,500.00 | 12,500.00 |
| Sub-total B | | | | | | PHP 115,000.00 | 65,751.14 | 49,248.86 |
| Total B (MOOE + PS + CO) | | | | | | | | |
| ATTRIBUTED PROGRAMS | | | | | | | | |
| Title of LGU Program or Project | | | | | HGDG PIMME/ FIMME Score | Total Annual Program/ Project Cost or Expenditure | GAD Attributed Program/Project Cost or Expenditure | Variance or Remarks |
| (10) | | | | | (11) | (12) | (13) | (14) |
| NONE | | | | | | | | |
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| Sub-total C | | - | - | - |
| Grand TOTAL (A+B+C) | | PHP 4,820,503.04 | | |
| Prepared by:  | Approved by:  | DATE: | | |
| FE T. VALENCIA Chairperson, GEPS TWG | BRYAN DEXTER V. TADENA Local Chief Executive | 03/02/2020 DD/MM/YEAR | | |